

September 26, 2019

Bellevue Big Picture School PTSA
 Approved Budget fo 2019-20 School Year
 (BOD maintains authority for revision up to \$2000)

1	Starting account balance		24725.69
2	Category	Budgeted	Notes/Comments
3	Income/Fundraising	Target	
4	Annual Fundraising Campaign	\$35,000.00	
5	Matching Funds	\$10,000.00	
6	Grad Night Fundraising	\$1,000.00	
7	Other Fundraising	\$1,000.00	
8	Total	\$47,000.00	
9	Membership		
10	Membership Dues received	\$2,000.00	
11	Total Income	\$49,000.00	
12	EXPENSES		
13	Committees and Projects		
15	Awards and Recognition	\$200.00	
16	Community Engagement	\$750.00	
17	Internship Mentor Breakfast	\$250.00	
18	School improvements	\$250.00	
19	Emergency Preparedness	\$250.00	
20	Hospitality and All-School Events	\$800.00	
21	Reflections Program Support	\$150.00	
22	Parent Socials	\$1,200.00	
23	Staff Appreciation	\$1,200.00	
24	Fundraising Expenses	\$300.00	
25	Total Committees and Projects	\$5,350.00	
26		Budget	
27	Community Support		
28	BSD Levy Support (BQS)	\$200.00	
29	Bellevue Schools Foundation	\$1,500.00	
30	InvestED	\$800.00	
31	Membership Fees to WSPTA	\$1,750.00	
32	Other Community Support	\$150.00	
33	Total Community Support	\$4,400.00	

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34	Graduation Events		
35	2019 HS Graduation Fund	\$600.00	Direct Grant (fundraising in income additional)
36	2019 8th Grade Moving Up Celebration	\$600.00	
37	Total Graduation Events	\$1,200.00	
38	Student Ed Programs and Support		
39	Student Ed Programs and Support		
40	Grants for Education Enhancement	\$20,000.00	
41	Staff MS to HS Transition	\$1,000.00	
42	Positive Behavior & Intervention Support	\$1,000.00	
43	Panther Pride Breakfasts (2)	\$1,200.00	
44	Senior Breakfast	\$300.00	
45	Staff Prof Dev and Curriculum Development	\$3,500.00	
46	Incoming Student T-Shirts	\$750.00	
47	Total SEP & S	\$27,750.00	
48	Training and Workshops		
49	Training and Workshops		
50	Board Support	\$150.00	
51	Total Training and Workshops	\$150.00	
52	Administration (Costs and Fees)		
53	Administration (Costs and Fees)		
54	Annual Corporation Report (WA State)	\$50.00	
55	Bank Charges and Fees	\$50.00	
56	Communication and Website	\$150.00	
57	School Pages	\$120.00	
58	Insurance	\$425.00	
59	Supplies and Postage	\$75.00	
60	Total Administration	\$870.00	
61	Unallocated Funds	\$2,500.00	
62	Total	\$2,500.00	
63			
64	Grand Total Income	\$49,000.00	
65	Grand Total Expenses	\$39,720.00	
66	Net	\$9,280.00	